

# THE CASSEL HOSPITAL

FOR

FUNCTIONAL NERVOUS DISORDERS

(Founder: The Right Honourable SIR ERNEST CASSEL, G C.B , G.C.M.G., G.C.V.O.)

PATRON :

HER MAJESTY QUEEN MARY.

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## Report and Accounts

FOR THE YEAR ENDED

31st DECEMBER, 1940.

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SWAYLANDS, PENSHURST, KENT.

**Present Address: ASH HALL, BUCKNALL, STOKE-on-TRENT.**

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*Present Address:* ASH HALL, BUCKNALL, STOKE-on-TRENT.

# The Cassel Hospital for Functional Nervous Disorders.

(Founder : The Right Honourable Sir ERNEST CASSEL, G.C.B., G.C.M.G., G.C.V.O.)

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## *Patron.*

HER MAJESTY QUEEN MARY.

## *Trustees.*

The Rt. Hon. Sir FELIX CASSEL, Bt., K.C. (Chairman)

Sir COURTAULD THOMSON, K.B.E., C.B.

## *General Committee.*

The Rt. Hon. Sir FELIX CASSEL, Bt., K.C. (Chairman)

Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.

Lady HELEN CASSEL.

The Rt. Hon. LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G.,  
R. D. GILLESPIE, M.D., F.R.C.P. [M.D., F.R.C.P.]

BERNARD HART, M.D., F.R.C.P.

Sir ARTHUR HURST, M.D., F.R.C.P.

Mrs. JOSHUA

Sir WALTER LANGDON-BROWN, M.D., F.R.C.P.

Lady LOUIS MOUNTBATTEN

GEORGE RIDDOCH, M.D., F.R.C.P.

\*T. A. ROSS, M.D., F.R.C.P.

J. A. RYLE, M.D., F.R.C.P.

C. P. SYMONDS, M.D., F.R.C.P.

Sir COURTAULD THOMSON, K.B.E., C.B.

Miss WINIFRED THOMSON

## *Consulting Physicians.*

Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P. (Chairman of the  
Medical Committee).

The Rt. Hon. LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D.,  
R. D. GILLESPIE, M.D., F.R.C.P. [F.R.C.P.]

BERNARD HART, M.D., F.R.C.P.

Sir ARTHUR HURST, M.D., F.R.C.P.

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C. P. SYMONDS, M.D., F.R.C.P.

## *Consulting Ophthalmologist.*

A. F. MACCALLAN, C.B.E., M.D., F.R.C.S.

## *Consulting Laryngologist.*

G. SECCOMBE HETT, F.R.C.S.

## *Consulting Gynæcologist.*

E. L. HOLLAND, M.D., F.R.C.P., F.R.C.S.

*\*Died 3rd March, 1941*

*Medical Director & Physician.*

C. H. ROGERSON, M.D., M.R.C.P., D.P.M.

*Deputy Medical Director and Assistant Physician.*

CHRISTINE H. SHEARER, M.B., Ch.B.

*Assistant Physicians.*

MARION GREAVES, M.R.C.S., L.R.C.P., D.P.M. (*Left Nov., 1940*)

H. H. MILLER, M.B., Ch.B., D.P.M. ( *do.* )

A. D. LATHAM, M.A., M.B., Ch.B.

*Matron.*

Miss FRANCES A. ROWE, S.R.N., S.C.M.

*Bankers.*

MIDLAND BANK LIMITED,  
Poultry and Princes Street, London, E.C.2.

*Solicitors.*

LEWIS & LEWIS,  
Ely Place, E.C.1.

*Auditors.*

BARTON, MAYHEW & CO., Chartered Accountants,  
Alderman's House, Bishopsgate, London, E.C.2.

*Architect.*

J. MACLAREN ROSS, A.R.I.B.A.  
11, Victoria Street, S.W.1.

*Secretary and House Governor.*

C. HAKE, *Present Address* : Ash Hall, Bucknall, Stoke-on-Trent  
(*Telephone* : Ash Bank 215.)

# THE CASSEL HOSPITAL FOR FUNCTIONAL NERVOUS DISORDERS.

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TWENTY-FIRST ANNUAL REPORT OF THE GENERAL COMMITTEE  
FOR THE YEAR ENDED 31st DECEMBER, 1940.

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**DR. T. A. ROSS.** The Committee have to report with deep regret the death of Dr. T. A. Ross on the 3rd March, 1941.

Dr. Ross had been Medical Director of the Cassel Hospital since its opening, and served in that capacity for fifteen years. In May, 1934, he was compelled to retire through ill-health, largely due to his unsparing efforts in the work of the Hospital. The success and the reputation which the Cassel Hospital has attained were very largely contributed to by him and his standing in the Medical profession was of the very highest.

After Dr. Ross retired from the Medical Directorship he was appointed to the General Committee, and has brought to it the benefit of his experience and his knowledge. He will be greatly missed as a colleague and a friend.

A detailed record of his publications and works will be made in the 1941 Annual Report.

**EVACUATION.** During the course of the year 1940, the development of the war radically affected the whole position of the Hospital. The capture of the Channel Ports by the Germans brought Penshurst within the sound of gunfire, and this was soon followed by the threat of invasion. There was a steady decline in the number of the patients in the Hospital and also in the number of applications for admission. Later, when intensive air raids began, many great air battles took place overhead. A few more patients left on this account, and new admissions declined still further. When night bombing began, the patient population consisted largely of those who were undergoing lengthy periods of treatment, and who had been through the earlier phases. Bombs fell on the Hospital grounds before the start of the intensive night bombing of London. There was no panic, and in only a few cases was there a marked increase of symptoms. This observation was confirmed on each subsequent occasion when bombs fell close to the Hospital.

By now, however, the decline in numbers had become very serious, and the position was reviewed with the Chairman of the Hospital in September. After discussion he expressed the opinion that evacuation to a more suitable area would be advisable if appropriate accommodation could be obtained. A firm of London estate agents was consulted and laid stress upon the urgency of the problem, as the military authorities were requisitioning all available large houses. The Chairman, therefore, took the responsibility for immediate action, and the Medical Director reported the position to and sought the advice of the Chairman of the Medical Committee. The search was begun at once, and a number of places were visited in Wiltshire, Somerset, Hereford, etc.

The second search was undertaken within a few days, when a hotel, which had just become available, was inspected. Its potentiality as an alternative home for the Hospital was reported to Sir Farquhar Buzzard and afterwards to Sir Felix Cassel, and a decision to proceed was taken immediately and conveyed to the lessors by telegram.

After the signing of the lease certain alterations were put in hand, and it was decided that the transfer of the patients could take place towards the end of November. Since the new building was in use as a hotel till November 11th, the most careful preparation had to be made in order that the necessary alterations could be carried out in the time available. During this period a Ward Kitchen, Dispensary and Sisters' Office were begun and finished, and though all the bedrooms were not available, patients and staff were successfully transferred by road on November 12th. Less vital alterations have been carried out since then, though these have been seriously delayed for lack of labour and materials. The

total available accommodation will be for thirty-five patients, with the Matron and domestic staff living in the main building and the nursing and administrative staff billeted in the immediate neighbourhood of the Hospital. In addition to the main lounge, there is a library, a foyer for ping-pong, etc., a billiard room, a music room with a dance floor, and a workshop for occupational therapy, as well as consulting rooms and offices. In the grounds of the Hospital are two hard tennis courts and a putting green. There are also small rock and flower gardens and shrubberies, which will provide additional facilities for outdoor occupation.

**SWAYLANDS GARDENS.** Following the evacuation of Swaylands, the Gardens were placed on a market garden basis, and in all an additional four acres of grassland has been brought under cultivation for food production.

**FINANCE.** In the twelve months ended 31st December, 1940, Expenditure exceeded Income by £4,295 7s. 5d. Of this amount costs in connection with evacuation and the necessary alterations amounted to £1,750 12s. 7d., and the cost of repairing damage caused by enemy action £361 12s. 8d., leaving an excess of Expenditure on the general working of the Hospital of £2,183 2s. 2d. This adverse balance was primarily due to war causes, as explained above under the heading "Evacuation," the receipts from patients' fees being £3,793 less than in 1939. It is hoped that under the new conditions income and expenditure may be made more nearly to balance, but whether this will be possible only experience can show. To meet the excess of expenditure the following securities were sold in November, 1940 :—£6,711 13s. 6d. 3 per cent. Local Loans.

Notification of war damage has been sent in to the proper authorities.

The average number of Patients resident daily throughout the year was 48.6 as compared with 60.05 in the preceding year, with the resultant increase in the average weekly cost per patient as shown on page 12.

General structural repairs of the properties at Swaylands have been carried out under the supervision of the Architect.

**MEDICAL.** It is not proposed to issue a Medical Report this year.

**STAFF.** Drs. Marion Greaves and Hugh H. Miller left in November, 1940, owing to reduction in medical staff due to evacuation, and the consequent reduction in the accommodation for patients.

The Committee desire to place on record how much the Hospital is indebted to the entire Staff for the care, zeal and ability they have shown in the discharge of their duties, and particularly for the manner in which the evacuation of the Hospital and the move was carried out.

By Order of the General Committee,

FELIX CASSEL,

4th April, 1941.

*Chairman.*

# INCOME AND EXPENDITURE ACCOUNT FOR

| INCOME.                                      |     |     |     |     |     |     |     | £      | s. | d. |
|----------------------------------------------|-----|-----|-----|-----|-----|-----|-----|--------|----|----|
| ORDINARY—                                    |     |     |     |     |     |     |     |        |    |    |
| I. RECEIPTS ON ACCOUNT OF SERVICES RENDERED. |     |     |     |     |     |     |     |        |    |    |
| FROM PATIENTS—                               |     |     |     |     |     |     |     |        |    |    |
| Fees                                         | ... | ... | ... | ... | ... | ... | ... | 14,356 | 10 | 9  |
| II. INVESTED PROPERTY.                       |     |     |     |     |     |     |     |        |    |    |
| Interest, Dividends, etc.                    | ... | ... | ... | ... | ... | ... | ... | 5,714  | 9  | 2  |
| ORDINARY INCOME                              |     |     |     |     |     |     |     | 20,070 | 19 | 11 |

## EXTRAORDINARY—

|                      |     |     |     |     |     |     |     |    |    |   |
|----------------------|-----|-----|-----|-----|-----|-----|-----|----|----|---|
| I. RENTS OF PROPERTY | ... | ... | ... | ... | ... | ... | ... | 35 | 16 | 1 |
|----------------------|-----|-----|-----|-----|-----|-----|-----|----|----|---|

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|              |     |        |    |   |
|--------------|-----|--------|----|---|
| TOTAL INCOME | ... | 20,106 | 16 | 0 |
|--------------|-----|--------|----|---|

|                                                                           |     |     |       |   |   |
|---------------------------------------------------------------------------|-----|-----|-------|---|---|
| Balance, being excess of Total Expenditure over Total Income for the year | ... | ... | 4,295 | 7 | 5 |
|---------------------------------------------------------------------------|-----|-----|-------|---|---|

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|         |   |   |
|---------|---|---|
| £24,402 | 3 | 5 |
|---------|---|---|

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# THE YEAR ENDED 31st DECEMBER, 1940.

## EXPENDITURE.

| ORDINARY.            |                                   |     |     |     |     | £   | s.  | d.  | £      | s. | d. |
|----------------------|-----------------------------------|-----|-----|-----|-----|-----|-----|-----|--------|----|----|
| I.                   | PROVISIONS                        | ... | ... | ... | ... | ... | ... | ... | 4,912  | 5  | 2  |
| II.                  | SURGERY AND DISPENSARY—           |     | ... | ... | ... | ... | ... | ... | 226    | 18 | 8  |
| III.                 | DOMESTIC—                         | ... | ... | ... | ... | ... | ... | ... | 3,531  | 10 | 11 |
| IV.                  | SALARIES AND WAGES (MAINTENANCE)— |     | ... | ... | ... | ... | ... | ... | 9,097  | 2  | 4  |
| V.                   | MISCELLANEOUS—                    | ... | ... | ... | ... | ... | ... | ... | 995    | 10 | 9  |
| VI.                  | ADMINISTRATION—                   | ... | ... | ... | ... | ... | ... | ... | 1,676  | 8  | 8  |
| VII.                 | ESTABLISHMENT—                    | ... | ... | ... | ... | ... | ... | ... | 1,273  | 6  | 11 |
| VIII.                | FINANCE.                          | ... | ... | ... | ... | ... | ... | ... | 576    | 14 | 9  |
| ORDINARY EXPENDITURE |                                   |     |     |     |     | ... | ... | ... | 22,289 | 18 | 2  |

## EXTRAORDINARY—

|                           |                              |     |     |     |     |     |     |     |        |   |   |
|---------------------------|------------------------------|-----|-----|-----|-----|-----|-----|-----|--------|---|---|
| I.                        | EVACUATION EXPENSES—         |     |     |     |     |     |     |     |        |   |   |
|                           | Cost of Removal              | ... | ... | ... | ... | 977 | 1   | 2   |        |   |   |
| II.                       | ALTERATIONS AND DECORATIONS— |     |     |     |     |     |     |     |        |   |   |
|                           | Ash Hall                     | ... | ... | ... | ... | 773 | 11  | 5   |        |   |   |
| III.                      | WAR DAMAGE—                  |     |     |     |     |     |     |     |        |   |   |
|                           | Cost of Repairs to Property  | ... | ... | ... | ... | 361 | 12  | 8   |        |   |   |
| EXTRAORDINARY EXPENDITURE |                              |     |     |     |     | ... | ... | ... | 2,112  | 5 | 3 |
| TOTAL EXPENDITURE         |                              |     |     |     |     |     |     |     | 24,402 | 3 | 5 |

£24,402 3 5

# THE CASSEL HOSPITAL FOR

## BALANCE SHEET,

|                                                             | £      | s. | d. | £       | s. | d. | £       | s. | d. |
|-------------------------------------------------------------|--------|----|----|---------|----|----|---------|----|----|
| CREDITORS AND ACCRUED EXPENSES ...                          |        |    |    |         |    |    | 2,114   | 6  | 8  |
| CAPITAL ACCOUNTS—                                           |        |    |    |         |    |    |         |    |    |
| (a) Founder's Trust Fund as at 31st December, 1939          |        |    |    | 208,469 | 14 | 10 |         |    |    |
| Add : Profit on Realisations of Investments ( <i>net.</i> ) |        |    |    | 579     | 12 | 11 |         |    |    |
|                                                             |        |    |    | 209,049 | 7  | 9  |         |    |    |
| (b) Special Funds as at 31st December, 1939                 |        |    |    |         |    |    |         |    |    |
| THE KATHARINE WALEY COHEN TRUST FUND—                       |        |    |    |         |    |    |         |    |    |
| per contra gift for specific purposes subject               |        |    |    |         |    |    |         |    |    |
| to Life Annuity ...                                         | 1,900  | 0  | 0  |         |    |    |         |    |    |
| THE H. G. K. TRUST FUND—                                    |        |    |    |         |    |    |         |    |    |
| per contra gift for special purposes ...                    | 500    | 0  | 0  |         |    |    |         |    |    |
| THE BERNARD TEMPLE WRINCH SETTLEMENT—                       |        |    |    |         |    |    |         |    |    |
| per contra bequest for general purposes ...                 | 7,782  | 13 | 0  |         |    |    |         |    |    |
|                                                             |        |    |    | 10,182  | 13 | 0  |         |    |    |
| (c) General Fund as at 31st December, 1939 ...              | 17,916 | 6  | 6  |         |    |    |         |    |    |
| Less : Excess of Expenditure over Income for                |        |    |    |         |    |    |         |    |    |
| the year ended 31st December, 1940, per                     |        |    |    |         |    |    |         |    |    |
| annexed Account ...                                         | 4,295  | 7  | 5  |         |    |    |         |    |    |
|                                                             |        |    |    | 13,620  | 19 | 1  |         |    |    |
| UNEXPENDED INCOME BALANCE OF SPECIAL FUND—                  |        |    |    |         |    |    | 232,852 | 19 | 10 |
| Medical Director's Special Fund ...                         |        |    |    |         |    |    | 16      | 3  | 6  |

NOTE—*Claims for compensation are pending in respect of—*

- (a) *Requisition of Swaylands by the Military authorities.*
- (b) *Damage sustained by Enemy action.*

£234,983 10 0

# FUNCTIONAL NERVOUS DISORDERS.

31st DECEMBER, 1940.

| CASH AT BANK AND IN HAND—                      |                                                                       |                                                                                                     |     |     |     | £       | s. | d. | £        | s. | d. |
|------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----|-----|-----|---------|----|----|----------|----|----|
| On Account of—                                 |                                                                       |                                                                                                     |     |     |     |         |    |    |          |    |    |
| (1)                                            | General Fund                                                          | ...                                                                                                 | ... | ... | ... | 2,930   | 9  | 6  |          |    |    |
| (2)                                            | Medical Director's Special Fund                                       |                                                                                                     |     | ... | ... | 16      | 3  | 6  |          |    |    |
|                                                |                                                                       |                                                                                                     |     |     |     |         |    |    | 2,946    | 13 | 0  |
| STOCKS ON HAND ...                             |                                                                       |                                                                                                     |     |     |     |         |    |    | 481      | 1  | 8  |
| DEBTORS AND PAYMENTS IN ADVANCE ...            |                                                                       |                                                                                                     |     |     |     |         |    |    | 656      | 8  | 11 |
| INTEREST ACCRUED ON INVESTMENTS ...            |                                                                       |                                                                                                     |     |     |     |         |    |    | 1,719    | 4  | 0  |
| INVESTMENTS AT COST—                           |                                                                       |                                                                                                     |     |     |     |         |    |    |          |    |    |
| (a)                                            | Founder's Trust Fund—                                                 |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | £5,500                                                                | The Cunard Steamship Co., Ltd., 5% Mortgage Debenture Stock                                         |     |     |     | 5,333   | 15 | 0  |          |    |    |
|                                                | £26,862/19/10                                                         | India 3% Stock                                                                                      | ... | ... | ... | 14,777  | 7  | 0  |          |    |    |
|                                                | £9,970/5/11                                                           | 3½% War Loan                                                                                        | ... | ... | ... | 9,837   | 8  | 3  |          |    |    |
|                                                | £10,000                                                               | India 4½% Loan, 1950/55                                                                             | ... | ... | ... | 9,041   | 10 | 0  |          |    |    |
|                                                | £12,000                                                               | Local Loans 3% Stock                                                                                | ... | ... | ... | 9,358   | 11 | 0  |          |    |    |
|                                                | £10,000                                                               | Birmingham Corporation 4½% Redeemable Stock, 1945/55                                                | ... | ... | ... | 9,853   | 15 | 0  |          |    |    |
|                                                | £10,796/9/7                                                           | Commonwealth of Australia 5% Registered Stock, 1945/75                                              | ... | ... | ... | 10,748  | 15 | 8  |          |    |    |
|                                                | £4,029/5/0                                                            | Union of S. Africa 5% Loan, 1945/75                                                                 | ... | ... | ... | 4,000   | 0  | 0  |          |    |    |
|                                                | £7,222/19/6                                                           | Consolidated 4% Stock                                                                               | ... | ... | ... | 7,200   | 4  | 0  |          |    |    |
|                                                | £7,200                                                                | London & North Eastern Railway 4% 1st Preference Stock                                              | ... | ... | ... | 4,973   | 8  | 9  |          |    |    |
|                                                | £3,237/13/6                                                           | 3½% Conversion Loan, 1961                                                                           | ... | ... | ... | 2,476   | 19 | 7  |          |    |    |
|                                                | £500                                                                  | London Transport 5% "A" Stock                                                                       | ... | ... | ... | 496     | 18 | 0  |          |    |    |
|                                                | £2,500                                                                | Bass Ratcliff & Gretton Ltd., 3½% "B" Mortgage Debenture Stock                                      | ... | ... | ... | 2,572   | 19 | 6  |          |    |    |
|                                                | £2,500                                                                | Barclay Perkins & Co., Ltd., 3½% Mortgage Debenture Stock                                           | ... | ... | ... | 2,543   | 11 | 6  |          |    |    |
|                                                | £1,500                                                                | Bristol Corporation 3% Loan 1958/63                                                                 | ... | ... | ... | 1,491   | 12 | 3  |          |    |    |
|                                                | £5,606                                                                | Irish Free State 4½% Land Bonds                                                                     | ... | ... | ... | 6,189   | 0  | 9  |          |    |    |
|                                                | £1,150                                                                | South Suburban Gas Co., 5% Perpetual Debenture Stock                                                | ... | ... | ... | 1,273   | 0  | 10 |          |    |    |
|                                                |                                                                       |                                                                                                     |     |     |     |         |    |    |          |    |    |
| (Market Value £112,503 19 4)                   |                                                                       |                                                                                                     |     |     |     | 102,168 | 17 | 1  |          |    |    |
| (b)                                            | Special Funds—                                                        |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | THE KATHARINE WALEY COHEN TRUST FUND per contra—                      |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | £2,000                                                                | "Shell" Transport & Trading Co., Limited, 5% 1st Preference Stock. Fully paid (Market Value £2,500) | ... | ... | ... | 1,900   | 0  | 0  |          |    |    |
|                                                | THE H.G.K. TRUST FUND per contra—                                     |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | £496/4/6                                                              | 3½% War Loan at cost (Market Value £511 2 3)                                                        | ... | ... | ... | 500     | 0  | 0  |          |    |    |
|                                                | THE BERNARD TEMPLE WRINCH SETTLEMENT—                                 |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | per contra £7,807/6/0 Consolidated 4% Stock (Market Value £8,627 1 4) |                                                                                                     |     |     |     | 7,782   | 13 | 0  |          |    |    |
|                                                |                                                                       |                                                                                                     |     |     |     | 10,182  | 13 | 0  |          |    |    |
| (c)                                            | General Fund—                                                         |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                | £9,011                                                                | Irish Free State 4½% Land Bonds (Market Value £10,002 4 2)                                          |     |     |     | 9,948   | 1  | 8  |          |    |    |
|                                                |                                                                       |                                                                                                     |     |     |     |         |    |    | 122,299  | 11 | 9  |
| LAND, BUILDINGS AND EQUIPMENT OF THE HOSPITAL— |                                                                       |                                                                                                     |     |     |     |         |    |    |          |    |    |
| As at 31st December, 1939 ...                  |                                                                       |                                                                                                     |     |     |     |         |    |    | 106,880  | 10 | 8  |
|                                                |                                                                       |                                                                                                     |     |     |     |         |    |    |          |    |    |
|                                                |                                                                       |                                                                                                     |     |     |     |         |    |    | £234,983 | 10 | 0  |

We have audited the above Balance Sheet dated 31st December, 1940, and have obtained all the information and explanations we have required. In our opinion such Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of affairs, according to the best of our information and the explanations given to us and as shown by the books of the Hospital.

ALDERMAN'S HOUSE, BISHOPSGATE,  
LONDON, E.C.2.

BARTON, MAYHEW & Co.  
*Chartered Accountants.*

27th March, 1941.

# STATISTICAL TABLES FOR THE YEAR ENDED 31st DECEMBER, 1940

and comparison with the Year ended 31st December, 1939.

## ACCOMMODATION.

|                                           |     |     | 1940  | 1939  |
|-------------------------------------------|-----|-----|-------|-------|
| Number of available beds                  | ... | ... | *63   | 64    |
| Average number of patients resident daily | ... | ... | 48.60 | 60.05 |
| Number of admissions during the period    | ... | ... | 111   | 164   |
| Number of discharges during the period    | ... | ... | 143   | 168   |
| Number remaining at 31st December         | ... | ... | 26    | 58    |

\* Reduced to 30 as from 12th November, 1940.

## EXPENDITURE.

|                        |     |     | Expenditure for the year<br>ended 31st Dec., 1940 | Average weekly cost per patient during<br>1940. | Average weekly cost per patient during<br>1939. |
|------------------------|-----|-----|---------------------------------------------------|-------------------------------------------------|-------------------------------------------------|
| ORDINARY.              |     |     | £ s. d.                                           | £ s. d.                                         | £ s. d.                                         |
| Provisions             | ... | ... | 4,912 5 2                                         | 1 18 10                                         | 1 14 10                                         |
| Surgery and Dispensary | ... | ... | 226 18 8                                          | 1 10                                            | 1 6                                             |
| Domestic               | ... | ... | 3,531 10 11                                       | 1 7 6                                           | 1 3 9                                           |
| Salaries and Wages     | ... | ... | 9,097 2 4                                         | 3 11 10                                         | 2 15 3                                          |
| Miscellaneous          | ... | ... | 995 10 9                                          | 7 11                                            | 9 5                                             |
| Administration         | ... | ... | 1,676 8 8                                         | 13 4                                            | 10 6                                            |
| Establishment          | ... | ... | 1,273 6 11                                        | 10 1                                            | 9 11                                            |
| Finance                | ... | ... | 576 14 9                                          | 4 7                                             | 2 11                                            |
|                        |     |     | 22,289 18 2                                       | 8 15 11                                         | 7 8 1                                           |
| EXTRAORDINARY.         |     |     | 2,112 5 3                                         | 16 8                                            |                                                 |
| Total Cost             | ... |     | £24,402 3 5                                       | £9 12 7                                         | £7 8 1                                          |



